

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	205,279,693
Annual Unlinked Trips	39,965,400
Average Weekday Unlinked Trips	132,393
Average Saturday Unlinked Trips	73,039
Average Sunday Unlinked Trips	43,096

Service Supplied

Annual Vehicle Revenue Miles	19,413,723
Annual Vehicle Revenue Hours	1,613,824
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	595
Base Period Requirement	259

Financial Information

Fare Revenues Earned \$23,427,626

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$23,193,654
Local Funds	(47%)	81,581,054
State Funds	(33%)	56,584,387
Federal Assistance	(6%)	9,704,851
Other Funds	(0%)	737,936
Total Operating Funds Expended		\$171,801,882

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	7,753,059
Federal Assistance	(75%)	23,613,296
Other Funds	(1%)	233,972
Total Capital Funds Expended		\$31,600,327

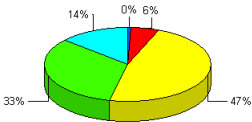
Summary of Operating Expenses

Salary, Wages and Benefits	\$110,181,692
Materials and Supplies	15,449,384
Purchased Transportation	4,731,902
Other Operating Expenses	41,259,368
Total Operating Expenses	\$171,622,346
Reconciling Cash Expenditures	\$179,536

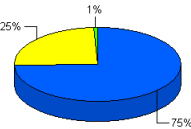
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	548	0	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	549	37	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,836,857	\$23,122,388	\$31,600,326	203,588,007	18,597,109	39,756,468	1,559,909	0.0	548	5.9	548	1.50	0%
Demand Response	\$4,946,961	\$289,428	\$0	1,663,748	805,413	175,271	52,032	N/A	43	4.3	37	N/A	16%
Light Rail	\$838,528	\$15,810	\$0	27,938	11,201	33,661	1,883	1.3	4	99.5	1	1.00	300%

Performance Measures

Service Efficiency

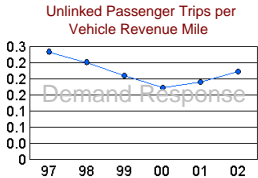
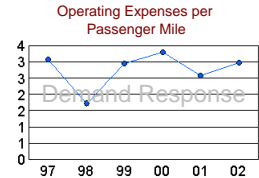
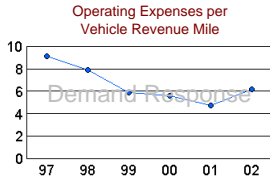
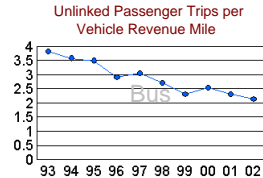
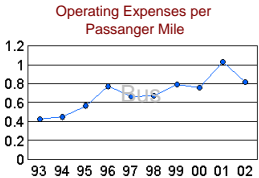
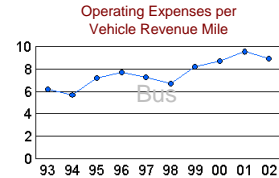
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$8.92	\$106.31
Demand Response	\$6.14	\$95.08
Light Rail	\$74.86	\$445.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$4.17
Demand Response	\$2.97	\$28.22
Light Rail	\$30.01	\$24.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	25.49
Demand Response	0.22	3.37
Light Rail	3.01	17.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service